

Division 4194, General Facilities Improvement  
Fund 308, General Facilities

Division:  
Department:  
Project:

General Facilities Improvement  
Parks & Recreation  
8030 -- Exterior Paint-Manor

**Project Narrative:**

This project includes the preparation and painting of the Manor Building in Twin Pines Park. The project is necessary to protect the building and maintain its appearance. The colors for the painting would remain the same.

Project will be coordinated with demolition of Police Station.



**FUNDING SOURCES**

Account		Description	Actual	Estimated	Proposed	Planned	Planned	Planned	Planned	Total
Acct	SubAcct		Prior Actual	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	
5120	5120	Fund Balance	\$ -	\$ -	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ 60,000
<b>Funding Sources</b>			\$ -	\$ -	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ 60,000

**EXPENDITURES**

Account		Description	Actual	Estimated	Proposed	Planned	Planned	Planned	Planned	Total
Acct	SubAcct		Prior Actual	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	
9020	9020	Building	\$ -	\$ -	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ 60,000
<b>TOTAL EXPENDITURES</b>			\$ -	\$ -	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ 60,000